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CIA-RDP61S00527A000100130017-5

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16 June 1952

ECONOMIC SERVICES DIVISION

PERSONAL SERVICE REQUEST FOR FISCAL YEAR 1954

T/O SUMMARY

<u>NO.</u>	<u>GRADE</u>	<u>AMOUNT</u>	<u>INCREASE OR DECREASE</u>	<u>AMOUNT</u>
<u>PROFESSIONAL:</u>		25X1A1a		25X1A1a
25X9A2	GS-15		New Positions - 2	
	GS-14			
	GS-13			
	GS-12			
	GS-11			
	GS-9			
	GS-7			
TOTAL PROFESSIONAL				
<u>CLERICAL:</u>				
	GS-7			
	GS-5			
	GS-4			
TOTAL CLERICAL				
GRAND TOTAL				

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16 June 1952

JUSTIFICATION OF NEW REQUIREMENTS

25X1A1a

An increase of [REDACTED] is required to process the increased workload which will be required to accomplish the new programs which are to be undertaken. These are (1) detailed studies of specific commodity movements from and to specific rail centers of origin and destination, and of traffic on specific strategic rail lines moving goods from raw material sources to processing and consuming centers; and (2) detailed studies of agricultural labor, technical training, productivity, and labor input in specific industries.

Financial Requirements:

Personal Services:

- 1 GS-9 Intelligence Officer, Transportation Branch
- 1 GS-12 Intelligence Officer, Labor Branch

TOTAL

25X1A1a



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ECONOMIC SERVICES DIVISION  
16 June 1952

STATEMENT OF ACCOMPLISHMENTS AND OBJECTIVES

1. Major Accomplishments and Significant Developments

25X9A2

- a. The activation of the Construction Branch 10 December 1951 with [REDACTED] analysts.
- b. The activation of the Communications Branch 20 August 1951 with [REDACTED] analysts.
- c. The reorganization of the Trade and Finance Branch by establishing two Sections - one statistical and one analytical.
- d. The conclusion of a working agreement with the Department of Commerce whereby the Department supplies CIA with current data on the import-export trade of each of the political areas comprising the Soviet Orbit.
- e. The contributions made to NIE-40, NIE-33, ORR-105 and ORR-110 by the Electric Power Branch which had only [REDACTED] analysts. 25X9A2
- f. The completion of 31 papers giving intelligence support to other IAC agencies and offices of CIA, and 11 major reports involving basic research and estimates by the Transportation Branch.
- g. The completion of studies of the organization of economic ministries of the USSR, the European Satellites and East Germany and the Extent of Soviet Control over the Orbit; the technique of Soviet penetration in Austria and Economic Plans and Planning Procedures in the USSR, by the Organization Branch.
- h. The activation of EIC sub-committees on Transportation, Labor, and Trade and Finance.

2. Workloads, Backlogs and Estimates for the Current Year

25X9A2

25X9A2

- a. The Construction and Communications Branches, activated during the past year with only [REDACTED] analysts each, have not been able to submit any basic or current intelligence reports. It was necessary to devote approximately 50 percent of the analysts' time to processing current material, 30 percent to searching all CIA sources for basic data, and 20 percent to assisting other Divisions of ORR and OSI. It may require another six months before the files of these Branches will be reasonably complete. This is due to understaffing, a condition which probably cannot be remedied during the current year.

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- b. Staff changes and the reorganization of the Trade and Finance Branch created backlogs. A rearrangement of the files of the Branch was necessary and very time-consuming. The work of the Statistical Section is closely associated with the operations of ITR. That facility also has a backlog. It is anticipated that this situation will be corrected about 1 September.
  - c. Workloads of analysts in the Transportation Branch for the past year are reflected by time allocation records: basic research projects, 21 percent; intelligence support involving research, 27 percent; and miscellaneous production and routine, 52 percent. There is no substantial backlog and it is estimated that the percentages of time quoted for activities in 1952 will be improved to 40 percent, 40 percent, and 20 percent respectively, in the current year.
3. New Emphasis on, or Shifts in the Programs of Work
- Programs for the current year contemplate:
- a. The development of data on the quantities and qualities of materials, labor, and equipment used in construction projects in the Soviet Orbit, on standards of construction, and on expansion of capital facilities or investments in particular economic areas or industries.
  - b. The research on trade data will continue under the present plan but there will be new emphasis during the latter part of the current year on international finance, balance of payments, gold movements, and international banking practices, policies, and functions.
  - c. Additional emphasis will be placed on the closing of existing gaps in electric power requirements of the principal industries and input requirements of materials, capital equipment and facilities.
  - d. Particular emphasis, during the current year, will be placed on the development of statistical data and traffic flow maps on Soviet Orbit railroad transportation. Studies of this nature will be of importance in forming conclusions regarding distribution capabilities. This program envisages an intensive study of the movement of selected basic commodities shipped from and received by selected economic communities, and movements in each direction on selected rail lines.
  - e. Important fields of work to be initiated are wages, labor laws, agricultural labor, technical training, productivity, and labor input in specific industries.
  - f. A new activity will be a survey of the requirements for consumer goods and services and their impact on the total economy and on the war economy of the USSR.
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ECONOMIC SERVICES DIVISION  
16 June 1952

OFFICE OF THE CHIEF

	<u>1953</u>		<u>1954</u>			
<u>Grade Title</u>	<u>No.</u>	<u>Amount</u>	<u>Increase</u> <u>or</u> <u>Decrease</u>	<u>Amount</u>	<u>Total</u> <u>No.</u> <u>Amount</u>	<u>Justification</u>
GS-15 Chief	1					
GS-15 Deputy Chief	1					
GS-7 Adminis. Ass't	1					
GS-5 Secretary	1					
GS-4 Clerk	1					
TOTAL	5					

25X1A1a

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ECONOMIC SERVICES DIVISION  
16 June 1952

TRADE AND FINANCE BRANCH

<u>Grade Title</u>	<u>1953</u>		<u>1954</u>		<u>Total</u>		<u>Justification</u>
	<u>No.</u>	<u>Amount</u>	<u>Increase or Decrease</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>	
GS-15 Chief	1						
GS-14 Intelligence Officer	2						
GS-13 Intelligence Officer	3						
GS-12 Intelligence Officer	3						
GS-11 Intelligence Officer	3						
GS-9 Intelligence Officer	4						
GS-7 Intelligence Officer	4						
GS-5 Secretary	1						
GS-5 Clerk	1						
GS-4 Clerk-Stenographer	2						
TOTAL	24						

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CIA-RDP61S00527A000100130017-5

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ECONOMIC SERVICES DIVISION  
16 June 1952

ELECTRIC POWER BRANCH

<u>Grade Title</u>	<u>1953</u>		<u>1954</u>		<u>Total</u> <u>No.</u> <u>Amount</u>	<u>Justification</u>
	<u>No.</u>	<u>Amount</u>	<u>Increase</u> <u>or</u> <u>Decrease</u>	<u>Amount</u>		
GS-15 Chief	1					
GS-14 Intelligence Officer	1					
GS-13 Intelligence Officer	1					
GS-12 Intelligence Officer	2					
GS-11 Intelligence Officer	2					
GS-5 Secretary	1					
GS-4 Clerk-Stenographer	1					
TOTAL	9					

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ECONOMIC SERVICES DIVISION  
16 June 1952

TRANSPORTATION BRANCH

<u>Grade Title</u>	<u>1953</u>		<u>1954</u>		<u>Total</u>	<u>Justification</u>
	<u>No.</u>	<u>Amount</u>	<u>Increase or Decrease</u>	<u>Amount</u>		
GS-15 Chief	1					Additional position required to meet scheduled research program on USSR commodity movements.
GS-14 Intelligence Officer	3					
GS-13 Intelligence Officer	3					
GS-12 Intelligence Officer	3					
GS-11 Intelligence Officer	4					
GS-9 Intelligence Officer	2					
GS-5 Secretary	1					
GS-5 Clerk	1					
GS-4 Clerk-Stenographer	2					
TOTAL	20					

25X1A1a

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ECONOMIC SERVICES DIVISION  
16 June 1952

LADOR BRANCH

<u>Grade Title</u>	<u>1953</u>		<u>1954</u>		<u>Total</u>		<u>Justification</u>
	<u>No.</u>	<u>Amount</u>	<u>Increase or Decrease</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>	
GS-15 Chief	1						New position to permit the employment of an intelligence officer who has had the experience and training to assume responsibility for total population and agricultural labor estimates throughout the Bloc.
GS-14 Intelligence Officer	1						
GS-13 Intelligence Officer	1						
GS-12 Intelligence Officer							
GS-11 Intelligence Officer	1						
GS-9 Intelligence Officer	1						
GS-5 Secretary	1						
TOTAL	6						

25X1A1a

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ECONOMIC SERVICES DIVISION  
16 June 1952

COMMUNICATIONS BRANCH

<u>Grade Title</u>	<u>1953</u>		<u>1954</u>		<u>Total</u>		<u>Justification</u>
	<u>No.</u>	<u>Amount</u>	<u>Increase or Decrease</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>	
GS-15 Chief	1						
GS-14 Intelligence Officer	2						
GS-13 Intelligence Officer	1						
GS-12 Intelligence Officer	1						
GS-11 Intelligence Officer	1						
GS-9 Intelligence Officer	1						
GS-5 Secretary	1						
GS-4 Clerk-Stenographer	<u>1</u>						
TOTAL	9						

25X1A1a

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ECONOMIC SERVICES DIVISION  
16 June 1952

CONSTRUCTION BRANCH

<u>Grade Title</u>	<u>1953</u>		<u>1954</u>		<u>Total</u>	<u>Justification</u>
	<u>No.</u>	<u>Amount</u>	<u>Increase or Decrease</u>	<u>Amount</u>		
GS-15 Chief	1					
GS-14 Intelligence Officer	2					
GS-13 Intelligence Officer	1					
GS-12 Intelligence Officer	2					
GS-11 Intelligence Officer	2					
GS-9 Intelligence Officer	2					
GS-5 Secretary	1					
GS-4 Clerk-Stenographer	1					
TOTAL	12					

25X1A1a

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ECONOMIC SERVICES DIVISION  
16 June 1952

ECONOMIC ORGANIZATIONS BRANCH

<u>Grade Title</u>	<u>1953</u>		<u>1954</u>		<u>Total</u>		<u>Justification</u>
	<u>No.</u>	<u>Amount</u>	<u>Increase or Decrease</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>	
GS-15 Chief	1						
GS-14 Intelligence Officer	1						
GS-13 Intelligence Officer	1						
GS-12 Intelligence Officer	2						
GS-5 Secretary	<u>1</u>						
TOTAL	6						

25X1A1a

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HEREIN IS UNCLASSIFIED  
DATE 06-19-2002

CONSULTING PERSONNEL

<u>Grade Title</u>	<u>1953</u>		<u>Increase or Decrease</u>		<u>1954</u>		<u>Justification</u>
	<u>No.</u>	<u>Amount</u>	<u>Amount</u>	<u>Total</u>	<u>No.</u>	<u>Amount</u>	
GS-15 Chief	1						
GS-13 Intelligence Officer	1						
GS-12 Intelligence Officer	1						
GS-9 Intelligence Officer	2						
GS-5 Secretary	1						
TOTAL	6						

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ECONOMIC SERVICES DIVISION  
16 June 1952

PERSONAL SERVICES ESTIMATE  
FQ. FISCAL YEAR 1953-4

<u>No.</u>	<u>Ave. Days</u>	<u>Total Days</u>	<u>Per Diem Rate</u>	<u>Cost</u>
10	8	80	25X1A1a	

JUSTIFICATION

Specialists in various industries are required for consultation for the following reasons:

1. Construction company executives are knowledgeable as to types of construction required by varied industries, types of suitable material most readily available and quality and supply of labor in most of the European countries, including the European Satellites, and to some extent in the USSR. This knowledge, together with an evaluation of current information in CIA, enables RR analysts to greatly improve their intelligence reporting and estimates.

2. Railroad executives in the operations field are needed to discuss the technical aspects of railroad operating practices and to provide guidance on methodologies used in estimating such factors as train-loads, time requirements in turn-around, port situations, special commodity problems, operating hazards, etc.

3. For consultation with respect to matters affecting electric power loads and input requirements for new generating and transmission facilities.

4. Negotiations are now under way to secure, for the Organizations Branch, the services of an outstanding representative of an industrial management firm located in Washington. No travel is involved.

5. Clearance is being arranged 25X1A5a1  
to act as a consultant on education in the Soviet Orbit.

REQUIREMENTS

DOMESTIC TRAVEL (Consultants)

9	Fr. N.Y. to Wash. & ret. @	25X1A1a
3	Fr. East Coast to Wash. &	
8	Fr. Mid-West to Wash. & ret.	

25X1A5a1

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NON-PERSONAL

OFFICE: Research & Reports

DIVISION: Economic Services

BRANCH: \_\_\_\_\_

SECTION: \_\_\_\_\_

SERVICES ESTIMATES

Object Class 02

Funds

(Type)

Past year  
(actual) \_\_\_\_\_ \$  
Current year  
(budget allowance) \_\_\_\_\_ \$  
Budget year  
(office estimate) \_\_\_\_\_ \$

REQUIREMENTS	AMOUNT	JUSTIFICATION
<u>Domestic Travel</u> - - - 17 Trips - New York 2 Trips - Boston @ 4 Trips - East Coast 2 Trips - Mid-West 1 Trip - West Coast  <u>Foreign Travel</u> - - - 2 Trips - Europe @  25X1A1a		Analysts will be required to travel for such purposes as:  1. To consult engineering firms to obtain engineering data on specialized types of construction and also to visit sites of various types of construction activities on inspection trips.  2. To attend the Annual Convention of the National Foreign Trade Council; also population, social science, and statistical meetings and to consult with educational research specialists at Columbia University.  3. To consult with the Russian Study Centers of Harvard and Columbia Universities; and to exploit officials and source material of the international communication companies having their headquarters in New York.  4. Visit typical, large electric systems or electric equipment manufacturing plants, and attend meetings of trade bodies or institutes.  (Cont'd)

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FORM NO. 32-17  
MAY 1952

OFFICE: Research & Reports  
DIVISION: Economic Services  
BRANCH: \_\_\_\_\_  
SECTION: \_\_\_\_\_

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SECURITY INFORMATION

NON-PERSONAL

SERVICES ESTIMATES

Object Class 02  
(Type) \_\_\_\_\_ Funds

Past year	
(actual)	\$ _____
Current year	
(budget allowance)	\$ _____
Budget year	
(office estimate)	\$ _____

REQUIREMENTS	AMOUNT	JUSTIFICATION
		(Cont'd)
		5. To interview, in collaboration with OO/C, key officials in the transportation industry concerning special problems of a technical nature.
		6. Most of the trade associations representing the largest manufacturers and exporters are located in New York, as well as the National Council of Foreign Trade. The international banks located in New York are the primary and in some cases the sole source of information on international financial transactions, gold movements, and in some instances of commodity movements.
		7. Two European trips will be required: (a) To attend the Fourth Congress of the International Association for Bridges and Structural Engineering in England. The Congress is attended by experts from all over the world and it is expected that a great deal of information can be gathered regarding types of design and construction required to fit varying conditions found in different areas of the world. Direct consultation with European experts in this field together with first-hand observation of European construction methods and

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OFFICE: Research & Reports  
DIVISION: Economic Services  
BRANCH: \_\_\_\_\_  
SECTION: \_\_\_\_\_

**SECURITY INFORMATION**  
NON-PERSONAL

**SERVICES ESTIMATES**

Object Class 02  
\_\_\_\_ Funds  
(Type)

Past year  
(actual) \_\_\_\_\_ \$  
Current year  
(budget allowance) \_\_\_\_\_ \$  
Budget year  
(office estimate) \_\_\_\_\_ \$

REQUIREMENTS	AMOUNT	JUSTIFICATION
		7. (Cont'd)  standards will enable the analyst to greatly improve estimates of material requirements for commercial and housing construction; (b)   25X1X7

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ECONOMIC SERVICES DIVISION  
16 June 1952

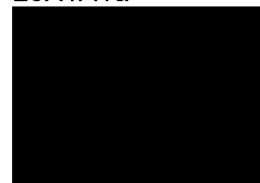
SUMMARY BY OBJECT CLASS

Object Class	Actual Fiscal Year 1952	Estimated Fiscal Year 1953	Estimated Fiscal Year 1954	Net Increase or Decrease 1954/1953
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DEPARTMENTAL:

25X1A1a

01 Personal services  
02 Travel  
09 Equipment



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